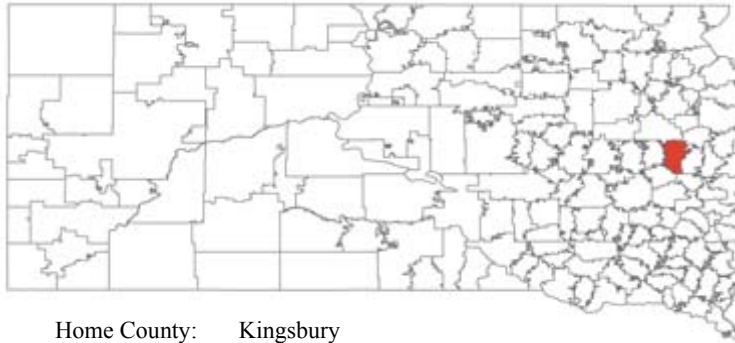


2002-2003 Profile of Arlington School District 38-1

306 S. Main, Arlington, SD 57212



Home County: Kingsbury

Area in Square Miles: 232

2002 K-12 Fall Enrollment: 335

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$803,987	\$311,035	\$141,609	\$30,914
County	\$28,840	\$519	\$242	\$52
State	\$1,000,889	\$57,600	\$42,528	\$0
Federal	\$76,877	\$50,000	\$42,894	\$0
Total	\$1,910,592	\$419,153	\$227,273	\$30,966

State Aid

General Aid	\$950,421
Special Education	\$42,528
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$992,949

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,564
IDEA Part B	\$38,842
Total	\$41,406

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,010,569	\$0	\$128,313	\$12,636
PK Instruction	\$0	\$0	\$7,577	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,007	\$0	\$74,410	\$12,940
Administration Services	\$220,066	\$0	\$50,614	\$0
Transportation Services	\$84,417	\$0	\$0	\$0
Other Support Services	\$286,229	\$730,054	\$1,768	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$136,705	\$0	\$0	\$0
Total Expenditures	\$1,870,992	\$730,054	\$262,681	\$25,576

Ending Fund Balance

General	\$300,013
Capital Outlay	\$120,322
Special Education	\$65,307
Pension	\$79,524

Cost per ADM

General Fund Only	\$5,750
Educational Funds*	\$6,542

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$113,023	\$128,025

2002 Taxable Valuations

Agricultural	\$66,666,238
Owner Occupied	\$22,345,115
Non-Ag Z	\$878,352
Other Non-Ag/Utilities	\$15,201,768
Total	\$105,091,473

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.31
Non-Ag Z	\$6.73
Owner Occupied	\$8.55
Other Non-Ag/Utilities	\$18.32
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	6
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	1
Developmental Delay	1
Total	29

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	25
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	2
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
Total	29

Student Data

PK-12 Enrollment	336
Open Enrolled Students Rec'd	9
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	29.4%
% Special Needs Students	8.6%
Students Transported	6
Student to Staff Ratio	12.9
District Attendance Rate	96.5%
Number of Graduates	18

Teaching Staff Data

Average Teacher Salary	\$27,729
Experience Adjusted Salar	\$29,292
Avg Years of Experience	11.1
% with Advanced Degrees	3.7%
Certified Instructional Staff	24.0
Classroom Staff	2.1

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	17.000
General State Aid Adj. ADM	362.101

Enrollment

	ADA	ADM
K-8	209.719	215.667
9-12	104.154	109.697
Total	313.873	325.364

American College Test (ACT)

English	20.5
Math	22.1
Reading	23.4
Science	23.5
Composite Score	22.4
Number Tested	13

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	42%	
Grade 9	94%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	76		82		70		79		82		73		77	
Science	77		75		75		77		76		75		79	
Social Science	78		78		84		79		63		59		71	
Language Arts	77		59		62		80		75		65		59	
Reading	75		62		66		73		67		60		69	
Complete Battery	75		70		70		77		73		67		70	
Number Tested	26	2	25	2	18	2	31	2	23	2	25	3	22	0

No assessment data are reported when less than ten students were tested.